

Unrestricted General Funds

Component Summary (1078) Department of Law

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2024 Governor Amended (20283)	FY2023 Management Plan vs FY2024 Governor Amended	
Criminal Division								
First Judicial District	2,319.7	2,812.3	3,100.1	3,100.1	3,134.9	3,134.9	34.8	1.1%
Second Judicial District	1,917.8	2,748.8	3,044.5	3,044.5	2,823.7	2,823.7	-220.8	-7.3%
Third Judicial: Anchorage	8,485.6	8,678.8	9,713.7	9,713.7	9,827.1	9,827.1	113.4	1.2%
Third JD: Outside Anchorage	5,908.3	6,314.0	7,037.2	7,037.2	7,125.3	7,125.3	88.1	1.3%
Fourth Judicial District	6,612.0	6,872.2	7,700.7	7,550.7	7,427.6	7,427.6	-123.1	-1.6%
Criminal Justice Litigation	2,610.5	4,065.2	2,700.1	2,850.1	3,840.4	3,840.4	990.3	34.7%
Criminal Appeals/Special Lit	6,079.6	5,492.0	6,416.0	6,416.0	6,732.0	6,875.7	459.7	7.2%
RDU Total:	33,933.5	36,983.3	39,712.3	39,712.3	40,911.0	41,054.7	1,342.4	3.4%
Civil Division								
Government Services	0.0	0.0	0.0	0.0	6,747.2	6,747.2	6,747.2	100.0%
Legal Support Services	0.0	0.0	0.0	0.0	1,126.1	1,544.1	1,544.1	100.0%
Protective Legal Svcs & Support	0.0	0.0	0.0	0.0	10,479.1	10,479.1	10,479.1	100.0%
Torts & Other Civil Def. Lit.	0.0	0.0	0.0	0.0	674.1	674.1	674.1	100.0%
Statehood Defense & Resource [0.0	0.0	0.0	0.0	5,401.3	5,401.3	5,401.3	100.0%
Dep. Attny General's Office	5,746.7	4,573.4	5,917.2	5,917.2	0.0	0.0	-5,917.2	-100.0%
Child Protection	6,008.3	5,434.2	6,293.9	6,293.9	0.0	0.0	-6,293.9	-100.0%
Commercial and Fair Business	595.1	614.1	1,002.4	1,002.4	0.0	0.0	-1,002.4	-100.0%
Environmental Law	57.4	721.4	909.5	909.5	0.0	0.0	-909.5	-100.0%
Human Services	1,566.1	1,709.6	2,113.5	2,113.5	0.0	0.0	-2,113.5	-100.0%
Information and Project Support	31.4	462.9	578.3	578.3	0.0	0.0	-578.3	-100.0%
Labor and State Affairs	2,472.0	1,490.7	2,113.5	2,113.5	0.0	0.0	-2,113.5	-100.0%
Legislation/Regulations	2,317.9	1,290.9	1,542.7	1,542.7	0.0	0.0	-1,542.7	-100.0%
Natural Resources	1,514.9	4,127.3	4,561.6	4,561.6	0.0	0.0	-4,561.6	-100.0%
Opinions, Appeals and Ethics	386.4	1,351.5	1,716.0	1,716.0	0.0	0.0	-1,716.0	-100.0%
Reg Affairs Public Advocacy	1.5	457.2	463.5	463.5	0.0	0.0	-463.5	-100.0%

Unrestricted General Funds

Component Summary (1078) Department of Law

Results Delivery Unit/ Component	FY2022 Actuals (19759)	FY2023 Conference Committee (19367)	FY2023 Authorized (19382)	FY2023 Management Plan (19404)	FY2024 Governor (19867)	FY2024 Governor Amended (20283)	FY2023 Management Plan vs FY2024 Governor Amended	
Civil Division								
Special Litigation	8.6	1,198.9	1,452.5	1,452.5	0.0	0.0	-1,452.5	-100.0%
Torts and Workers' Compensation	0.0	75.4	670.4	670.4	0.0	0.0	-670.4	-100.0%
Transportation Section	92.9	26.2	401.7	401.7	0.0	0.0	-401.7	-100.0%
RDU Total:	20,799.2	23,533.7	29,736.7	29,736.7	24,427.8	24,845.8	-4,890.9	-16.4%
Administration and Support								
Office of the Attorney General	476.2	534.6	563.6	563.6	568.1	568.1	4.5	0.8%
Administrative Services	1,098.8	1,299.3	1,311.7	1,311.7	1,328.6	1,328.6	16.9	1.3%
Dept of Law State Facilities Rnt	939.4	846.3	846.3	846.3	1,096.3	1,096.3	250.0	29.5%
RDU Total:	2,514.4	2,680.2	2,721.6	2,721.6	2,993.0	2,993.0	271.4	10.0%
Agency Unallocated								
Unallocated Rates Adjustment	0.0	261.1	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	261.1	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	57,247.1	63,458.3	72,170.6	72,170.6	68,331.8	68,893.5	-3,277.1	-4.5%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	57,247.1	63,458.3	72,170.6	72,170.6	68,331.8	68,893.5	-3,277.1	-4.5%